Ridgeview MS - Improvements -- No. 016520

Category Agency Planning Area MCPS Public Schools Germantown

Date Last Modified Previous PDF Page Number Required Adequate Public Facility

May 22, 2006 21-28 (01 App)

Relocation Impact None

				EXPENDIT	URE SCH	EDULE (\$0	(00)				
		Thru	Est.	Total							Beyond
Cost Element	Total	FY05	FY06	6 Years	FY07	FY08	FY09	FY10	FY11	FY12	6 Years
Planning, Design									-		
and Supervision	1,716	0	0	1,716	515	686	343	172	0	0	- (
Land	T										
Site Improvements											
and Utilities	1,000	0	0	1,000	0	0	850	150	0	0	0
Construction	18,264	0	0	18,264	0	0	5,306	9,132	3,826	0	0
Other	375	0	0	375	0	0	0	200	175	0	0
Total	21,355	0	0	21,355	515	686	6,499	9,654	4,001	0	0
				FUNDIN	G SCHEDI	JLE (\$000)	and the second s		· · · · · · · · · · · · · · · · · · ·		
Current Revenue:									I		
Recordation Tax	8,686	0	0	8,686	0	686	3.000	5.000	0	0	0
G.O. Bonds	12,669	0	0	12,669	515	0	3,499	4,654	4,001	0	0
			ANNUA	LOPERA	TING BUD	GET IMPA	CT (\$000)				-

DESCRIPTION

Ridgeview Middle School was built in 1975 as an open plan facility. This facility is not scheduled for a modernization in the near future and requires certain improvements to the facility. This project will improve the interior circulation throughout the building, separate vehicular and pedestrian traffic for improved safety for students and faculty, reconfigure the administration suite for improved supervision of students, decentralize large locker banks for improved safety and circulation in the building, properly configure interior classrooms that were initially open space, modify cerntain mechanical systems, and address egress issues from the building. A feasibility study to determine the scope and cost of this project was completed in FY 2000.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. Due to rising construction costs and the need to update the FY 2000 cost estimate, the expenditures for this project have been increased. An FY 2007 appropriation was approved to continue planning and architectural design for this project. An FY 2009 appropriation will be requested for construction funds. This project is scheduled to be completed August

JUSTIFICATION

The middle school program is based on grade level organization. This project will provide this along with the needed walls, ventilation, and new lighting.

APPROPRIATION A	COORDINATION Mandatory Referral			
EXPENDITURE DATA				
Date First Appropriation	FY01	(\$000)	Department of Enviro	
Initial Cost Estimate		0	Building Permits:	
First Cost Estimate			Code Review	
Current Scope	FY00	0	Fire Marshall	
Last FY's Cost Estimate		12,569	Department of Transp	
Present Cost Estimate		21,355	Inspections	
	E)/07	1 710	Sediment Control	
Appropriation Request	FY07	1,716	Stormwater Managen	
Appropriation Req. Est.	FY08		WSSC Permits	
Supplemental Appropriation Request	FY06	0	MCPS asserts that th	
Transfer	1 100	0	conforms to the requi	
Transier			relevant local plans, a	
Cumulative Appropriation		0]	by the Maryland Ecor	
Expenditures/			Resource Protection	
Encumbrances		0	1100001001101011	
Unencumbered Balance		0		
Partial Closeout Thru	FY04	0		
New Partial Closeout	FY05	0		
Total Partial Closeout		0		

Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

